| Conference Report on the Continuation, Capital, and Expansion Budget | FY 99-2000 | | FY 2000-01 | |
|---|------------|----|-------------|----|
| 57 Guard Response Funds (GRASP) Program | \$62,500 | R | \$84,000 | R |
| Provides funds to expand from four to six programs effective October 1, 1999. This program provides an after school program of regimented training and life skills for court | \$11,000 | NR | | |
| involved and at risk youth. The Governor requested \$746,000 for expansion from three to 20 programs and establishment of regional administrators, but it is recommended that the programs be funded at a slover rate and evaluated prior to | | | | |
| the year 2000 Short Session. | | | | |
| 58 Juvenile Justice Information System Development | \$15,000 | R | \$15,000 | R |
| Provide funds to continue the implementation of a juvenile justice information system. These funds, along with federal funds provided through the Governor's Crime Commission, will be used to continue the needs assessment / user requirements phase of this project, complete a portion of the system design, and provide operating support for existing positions working on the project. | \$385,000 | NR | \$385,000 | NR |
| | | | | |
| 59 Funds for Eckerd Wilderness Camp Provide operating funds for a new Eckerd Wilderness Camp beginning January 1, 2000 on a partial basis, with full operation by February 1. | \$850,000 | R | \$2,000,000 | R |
| 60 Funding for Multipurpose Group Homes | \$800,000 | R | \$2,000,000 | R |
| Provide operating funds for four 8-bed multipurpose group homes and one part time permanent clerical support position (\$14,184 October 1, 1999). The Governor requested \$1 million in expansion funds the first year. Based on available | 0 75 | | 0 75 | |
| carryover funds from 1998-99 and staggered opening dates for the 4 homes, it is anticipated that \$800,000 will be adequate funding for 1999-2000. | | | | |
| 61 Support Our Students | \$250,000 | R | \$250,000 | R |
| Provide funds to expand the SOS program to additional counties in FY 1999-00. The program currently operates in 76 counties. The Governor requested \$975,000 each year; the recommended amount allows expansion for either part year funding of 6 more counties or full year funding for 3. Funding includes \$50,000 for one new technical assistance | 1 00 | | 1.00 | |
| position and related support to bring total positions from 3 to 4 to manage and support a \$7.25 million dollar program. | | | | |

Office of Juvenile Justice

Page I 11